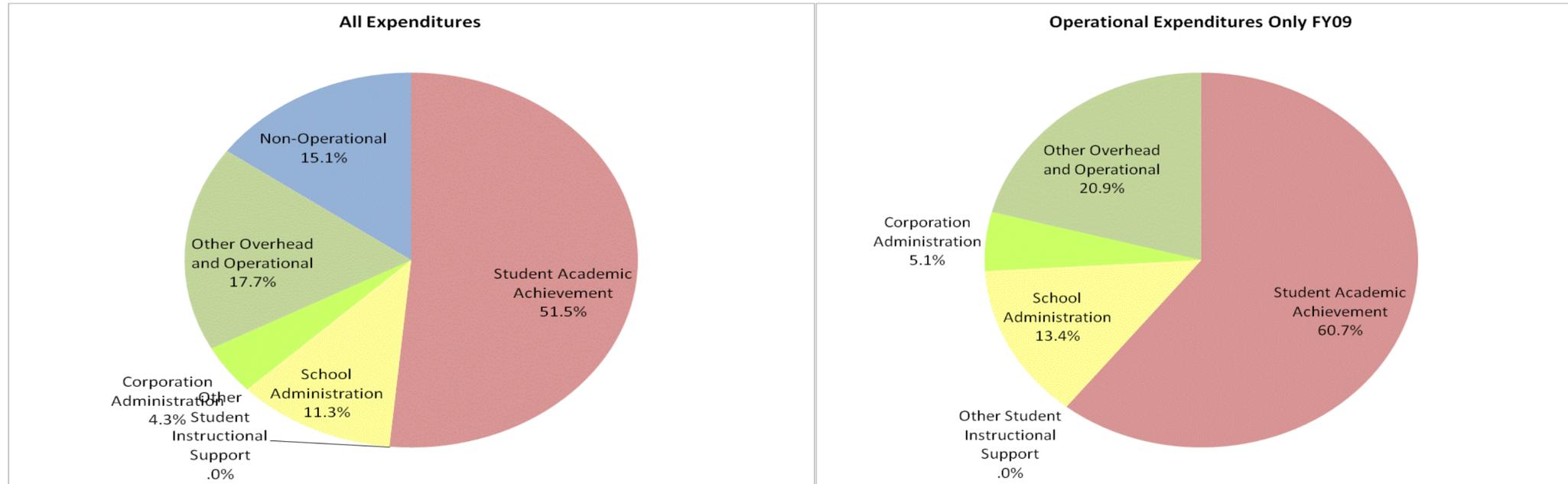


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Lead College Prep Charter (9635)**

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$965,607	55.3%	\$1,439,498	51.5%
Student Instructional Support	\$0		\$6,395	16.7%	\$177,311	10.1%	\$316,772	11.3%
Overhead and Operational	\$0		\$5,110	13.3%	\$371,264	21.2%	\$614,772	22.0%
Nonoperational	\$0		\$8,623	22.5%	\$233,415	13.4%	\$422,066	15.1%
Grand Total	\$0		\$38,301		\$1,747,598	7192%	\$2,793,108	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		64.1%	65.4%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Lead College Prep Charter (9635)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$880,523	\$1,391,738		> 500%	58%
	12610 Learning Disability	\$0	\$0	\$0	\$425			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$7,749	\$125			-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,056	\$44,532			453%
	22220 Library/Media Services; School Library	\$0	\$0	\$1,053	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$168	\$2,678			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$21,215	\$0			
Student Academic Achievement Total		\$0	\$16,546	\$918,763	\$1,439,498		> 500%	57%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$5,769	\$167,795	\$316,772		> 500%	89%
Student Instructional Support Total		\$0	\$5,769	\$167,795	\$316,772		> 500%	89%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$18,934	\$54,091			186%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$7,608	\$8,768		119%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$3,371	\$4,315		> 500%	28%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$17,917	\$40,191		> 500%	124%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$48	\$12,352			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$310	\$309		> 500%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$0	\$214		> 500%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$29,804	\$49,958			68%
	26499 2007 Account Code - Other	\$0	\$0	\$3,061	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,193			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$16,085	\$22,809			42%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$131,395	\$187,650			43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$53	\$70			33%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$138,533	\$214,737			55%
	31900 Other Food Services	\$0	\$0	\$4,147	\$18,114			337%
Overhead and Operational Total		\$0	\$5,110	\$371,264	\$614,772		> 500%	66%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$10,765	\$6,631			-38%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$12,134	\$80,843			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$137,763	\$121,894		> 500%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$34,696	\$140,953		> 500%	306%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$5,730			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98	\$354			262%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,628			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	-\$5,730			
	54200 Common School Fund; Principal	\$0	\$0	\$37,959	\$34,738			-8%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$30,025			
Nonoperational Total		\$0	\$8,623	\$233,415	\$422,066		> 500%	81%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,591	\$0			
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$29,532	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$21,162	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$2,076	\$0			
Prorated By Fund Total		\$0	\$2,253	\$56,361	\$0			